



# **Supply Chain Management Implementation Report**

**For the period ended December 2025**

To The Executive Mayor

In accordance with Regulation 6(3) of the Municipal Supply Chain Management Regulations, I submit the required report on the implementation of Swartland Municipality's Supply Chain Management Policy for the period: 1 October 2025 to 31 December 2025 for purposes of joint oversight.

Municipal Manager  
6 January 2025

## Executive Summary

### Introduction

This report is a summary of the implementation of the Supply Chain Management Policy. It highlights the implementation of Supply Chain Management in the Swartland Municipality. Regulation 6(3) of the SCM Regulations requires the Accounting Officer to report quarterly on the implementation of the Supply Chain Management Policy to the Mayor, in order to strengthen oversight.

### Implementation of Supply Chain Management Policy

The Supply Chain Management Policy was adopted by Council on 1 January 2006 to fully comply with the SCM Regulations communicated under National Treasury general notice 868, Gazette no. 27636. The Supply Chain Management Policy has been reviewed and approved by Council on 31 March 2025.

### Committees

The below mentioned committees are established and are functioning fully according to Council's Supply Chain Management Policy and the Supply Chain Management Regulations. The committees are as listed below:

- Bid Specification Committee (BSC)
- Bid Evaluation Committee (BEC)
- Bid Adjudication Committee (BAC)

### Tenders Awarded

During the quarter the BAC met **4 times**, and **15** tenders were awarded.

*Attached as Annexure A (Formal Tenders) and Annexure B (Informal Tenders) is a list of all tenders awarded during this quarter by the Bid Adjudication Committee and Manager: Supply Chain Management respectively.*

Herewith a summary of tenders awarded for the 2025/2026 financial year as it pertains to the specific quarter.

	Formal Tenders Awarded			Informal Tenders Awarded	
	Number of Tenders	Bid Committee Meetings	Tender Amount	Number of Tenders	Tender Amount
1 July 2025-30 September 2025	13	5	R 68 516 682.30	49	R 4 644 610.11
1 October 2025-31 December 2025	15	4	R 19 989 768.23	63	R 6 995 521.31
1 January 2026-31 March 2026					
1 April 2026-30 June 2026					
	<b>28</b>	<b>9</b>	<b>R 88 506 450.53</b>	<b>112</b>	<b>R 11 640 131.42</b>

### Deviations Approved (≤R30,000.00)

In accordance with Paragraph 36 of the Supply Chain Management Policy, all deviations from the official procurement processes must be approved and recorded by the Accounting Officer, and reported to Council. The approval of emergency deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the relevant director. The approval of all other

deviations with a transaction value of up to R30,000 (VAT included), has been delegated to the Manager: Supply Chain Management. The total value of deviations, up to a value of R30,000 (VAT included), approved for the period 1 October 2025 to 31 December 2025 amount to **R 412 822.10**. The list of approved deviations is attached as Annexure C.

Herewith a summary of deviations up to a value of R30 000 approved for the 2025/2026 financial year as it pertains to the specific quarter.

	Deviations ≤ R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	42	R 351 187.60	54	R 306 571.74
1 October-31 December	46	R 412 822.10	33	R 277 633.41
1 January-31 March				
1 April-30 June				
	<b>88</b>	<b>R 764 009.70</b>	<b>87</b>	<b>R 584 205.15</b>

### Deviations Approved (>R30,000.00)

The total value of deviations, above the value of R30,000 (VAT included), approved for the period 1 October 2025 to 31 December 2025 amount to **R 2 470 865.61**. The list of approved deviations is attached as Annexure C.1.

	Deviations > R30 000			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	13	R 1 078 936.04	7	R 700 847.60
1 October-31 December	24	R 1 956 071.36	13	R 1 147 399.60
1 January-31 March				
1 April-30 June				
	<b>37</b>	<b>R 3 035 007.40</b>	<b>20</b>	<b>R 1 848 247.20</b>

### Deviations with Reference to Paragraph 2(6) of the Supply Chain Management Policy

The total value of deviations, with Reference to Paragraph 2(6) of the Supply Chain Management Policy, approved for the period 1 October 2025 to 31 December 2025 amount to **R 2 260 244.44**. The list of approved deviations for the period 1 July 2025 to 30 September 2025 is attached as Annexure D.

	Deviations: Reference to Policy			
	2025/2026		2024/2025	
	Number of Deviations	Deviations Amount	Number of Deviations	Deviations Amount
1 July-30 September	194	R 6 219 471.12	226	R 6 351 451.44
1 October-31 December	232	R 2 260 244.44	226	R 2 783 973.09
1 January-31 March				
1 April-30 June				
	<b>426</b>	<b>R 8 479 715.55</b>	<b>452</b>	<b>R 9 135 424.53</b>

## **Staffing Issues**

The staff complement of the Supply Chain Management unit is as follows:

- Senior Manager: Supply Chain Management,
- SCM Manager,
- SCM Head: Logistics and Disposal,
- Head: Demand, Acquisition and Evaluation
- Principal Clerk,
- Assistant Store Controller: Issues & Stocktake,
- Store Keeper: Stationery,
- Store Keeper: Purchase/Stock Levels and
- Four SCM Practitioners

## **Systems**

- **Supplier Database**
  - The municipality is using National Treasury's Central Supplier Database with effect from 1 July 2016.

## **External Relations**

- The SCM Unit works very closely with the Provincial Treasury on all the legislative requirements. A representative from the unit attended the SCM Indaba at Beaufort West, which were hosted by the Provincial Treasury on 24-25 November 2025.

## **Reporting**

All awards made above R300 000 have been registered on the National Treasury ePortal.

## **Conclusion**

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receives value for money in terms of demand and acquisitions management.

## ANNEXURE A

## FORMAL TENDERS (&gt;R300,000) AWARDED: 1 OCTOBER 2025 - 31 DECEMBER 2025

DATE	CONTRACT NO	CONTRACT NAME	AMOUNT	COMPLETION/ DELIVERY PERIOD	CONTRACTOR	CONTRIBUTION LEVEL
2025-10-01	T10/25/16	Catering Services: Sondeza Camp, Dec 2025	R325 220.89	12-Dec-25	Feedem Group (Pty) Ltd	1
2025-10-15	T01/25/26	New Ablution Facility, Koringberg & Addition in RK	R1 137 537.41	84 Days	Teamwork RL (Pty) Ltd	1
2025-10-29	T02/25/26	High Security Concrete Fencing, Highlands Landfill	R11 158 405.14	18 Weeks	Umzali Civils (Pty) Ltd	1
2025-10-29	T05/25/26	Asphalting Services	Rates	30-Jun-26	Actophambili Roads (Pty) Ltd	1
2025-10-29	T07/25/26	Maintenance/Servicing of Chlorine Dosing Equipment	Rates	30-Jun-28	Maxal Projects (Pty) Ltd	3
2025-11-26	T21/25/26	Uniforms: Traffic and Law Enforcement Department	R611 619.45	30-Jun-26	Sparks & Ellis	1
2025-11-26	T20/25/26	High Security Fencing at Reservoirs	R2 726 902.45	16 Weeks	Trade Avail 406 CC	1
2025-11-26	T22/25/26	Replacement of Clarifier Bridge at Malmesbury WWTW	R2 829 545.68	5 Months	Hidro-Tech Systems (Pty) Ltd	1
2025-11-26	T13/25/26	Training: Certificate in Mun Financial Management	Rates	30-Jun-27	Fachs Business Consulting and Training	1
2025-11-26	T15/25/26	Artisan Plumber Training	Rates	30-Jun-28	Tjeka Training Matters (Pty) Ltd	1
2025-11-26	T14/25/26	Artisan Electrician Training	Rates	30-Jun-28	Industries Education & Training (Pty) Ltd	1
2025-11-26	T12/25/26	Artisan Bricklaying Training	Rates	30-Jun-28	Tjeka Training Matters (Pty) Ltd	1
2025-11-26	T04/25/26	Provision: Architectural & Quantity Surveying Serv	Rates	30-Jun-28	Panel	Various
2025-11-26	T24/25/26	Renewal of Trend Micro Antivirus	R514 794.22	12 Months	Layer7 Networking cc	2
2025-11-26	T26/25/26	Supply Desktops & Notebooks with accessories	R685 742.99	21 Days	Ubuntu Technologies (Pty) Ltd	1
			<b>R19 989 768.23</b>			

## ANNEXURE B

## INFORMAL TENDERS (&gt;R30,000≤R300,000) AWARDED: 1 OCTOBER 2025 - 31 DECEMBER 2025

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Rendering of Security Services at Various Swimming Pools in the Swartland Municipal Area	SCM56.25.26	02.10.2025	R 267 856.78	Drakenstein Security and CCTV Room (Pty) Ltd t/a PACRS	1
Alterations to Office Layout at Malmesbury Stores	SCM27.25.26	03.10.2025	R 45 213.12	L and J Ability Construction and Renovations (Pty) Ltd	1
Manufacture and Erection of Carport for Generator at Morreesburg Sewage Works	SCM80.25.26	07.10.2025	R 49 032.44	Johan Bester Ingenieurswerke	4
Supply and Install 500kg Gantry at Moorreesburg WWTW	SCM63.25.26	07.10.2025	R 91 609.48	Lektratek Water Technology (Pty) Ltd	1
Manufacture New Inlet Hark Screens at Moorreesburg WWTW	SCM62.25.26	07.10.2025	R 136 663.21	Tra-Col Solutions CC	1
Replace Two Roller Shutter Doors at Municipal Yard, Moorreesburg	SCM65.25.26	07.10.2025	R 109 825.00	Britlow Construction CC	1
Supply and Delivery of IT Network Equipment	SCM54.25.26	09.10.2025	R 33 700.00	Innovo Networks (Pty) Ltd	1
Supply and Installation of Equipment at Chlorine Gas Store	SCM76.25.26	13.10.2025	R 85 853.25	Maxal Projects	3
Operating Regulations for High-Voltage Systems (ORHVS) Training	SCM81.25.26	13.10.2025	R 154 088.50	Effective Human Interventions (Pty) Ltd	2
Supply and Install SCADA Equipment	SCM66.25.26	14.10.2025	R 190 604.07	Quickcall Communications (Pty) Ltd	4
Repair of Abbotsdale Netball Court	SCM52.25.26	15.10.2025	R 239 085.00	Britlow Contruction CC	1
Supply and Delivery of Equipment for the Parks Department	SCM71.25.26	15.10.2025	R 108 144.78	Memotek Trading CC	1
Learners and Drivers License Training	SCM50.25.26	17.10.2025	R 166 165.80	He and She Driver Training Centre (Pty) Ltd	2
Supply, Deliver, Install, Setup and Commissioning of CCTV Camera in Malmesbury, Wesbank Area	SCM87.25.26	17.10.2025	R 96 635.19	Sacacoms (Pty) Ltd	4
Basic Snake Awareness and First Aid for Snakebite Training	SCM48.25.26	20.10.2025	R 84 812.50	Access Professional Development (Pty) Ltd	4
Provision of Life Savers for Yzerfontein Beach	SCM55.25.26	22.10.2025	R 58 650.00	Nasionale See en Sand Instituut	0
Installation of New Vinyl Floors and Repair to Cupboard at Darling North Library	SCM86.25.26	24.10.2025	R 56 000.00	AA Fencing and Related Construction Services (Pty) Ltd	1
Supply, Delivery and Fitting of Tyres on Various Trucks (WWTW)	SCM93.25.26	24.10.2025	R 219 766.84	VWE Installasies BK t/a VWE Bande CC	0
Closing of Existing Roof at Malmesbury Sewerage Works	SCM83.25.26	24.10.2025	R 70 000.00	Johan Bester Ingenieurswerke BK	4
External Painting of Community Hall, Darling North	SCM77.25.26	24.10.2025	R 89 550.00	Wot Projects (Pty) Ltd	1

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply, Repair and Install Degritters at Riebeek-Kasteel WWTW	SCM84.25.26	27.10.2025	R 185 479.38	Paarl Pneumatics t/a Pnumatics Cape	0
Supply and Delivery of Protective Clothing (Streets Department)	SCM68.25.26	28.10.2025	R 192 880.88	Pienaar Brothers (Pty) Ltd	1
Supply and Delivery of Fleece Blankets	SCM104.25.26	28.10.2025	R 27 600.00	Swartland Workwear Centre (Pty) Ltd	4
External Painting of Dahlia Care Malmesbury	SCM73.25.26	03.11.2025	R 41 000.00	AA Fencing and Related Construction Sevices (Pty ) Ltd	1
Supply and Delivery of Sewer Hose	SCM100.25.26	03.11.2025	R 32 810.94	Memotek Trading CC	1
Supply and Delivery of Computer Monitors	SCM89.25.26	03.11.2025	R 48 070.00	Parkerson Thomas Technologies t/a Officetech CC	1
Supply and Delivery of Protective Clothing (WWTW)	SCM91.25.26	03.11.2025	R 52 726.12	Safety Protective Clothing (Pty) Ltd	1
Supply and Delivery of Bunker Suits	SCM75.25.26	04.11.2025	R 283 187.34	Charnaud & Co (Pty) Ltd	5
Transportation of Learners During Sondeza Camp at Ganzekraal	SCM103.25.26	05.11.2025	R 13 600.00	Ricardo John Delilie	0
Repairs to Macerator at Darling WWTW	SCM107.25.26	06.11.2025	R 131 100.00	Tra-Col Solutions CC	1
Supply and Delivery of Clothing for Participants of the Sondeza Camp, 2025	SCM108.25.26	14.11.2025	R 63 900.90	Swartland Workwear Centre ( Pty) Ltd	4
Hiring of Sewerage Sucker Truck for the Period December 2025 until January 2026	SCM92.25.26	14.11.2025	R 37 500.00	Louw Villas Properties t/a Yzerfontein Honey Sucker (Pty) Ltd	0
Supply and Delivery of Protective Clothing (Solid Waste Department)	SCM99.25.26	14.11.2025	R 259 493.48	Safety Protective Clothing (Pty) Ltd	1
Supply and Install Gym Equipment in Kalbaskraal and Abbotsdale	SCM78.25.26	17.11.2025	R 147 100.00	Black Mushroom	1
Supply and Delivery of Coarse Salt	SCM111.25.26	18.11.2025	R 13 851.75	Memotek Trading CC	1
Transport for Golden Games	SCM119.25.26	18.11.2025	R 45 000.00	Michael E Smith BK	1
Appointment of a Professional Service Provider to Perform Environmental Impact Assessments (EIA) - Yzerfontein	SCM95.25.26	19.11.2025	R 241 997.38	Q Point Group (Pty) Ltd	1
Supply and Delivery of Fibre Splicer And Tools	SCM120.25.26	19.11.2025	R 60 413.36	Memotek Trading CC	1
Transportation of Learners During Sondeza Camp at Ganzekraal on 5 and 8 December 2025	SCM123.25.26	19.11.2025	R 39 100.00	Craig and Sons	1
Supply and Delivery of Fire Fighting Foam	SCM102.25.26	20.11.2025	R 62 387.50	F.E.S. Manufacturing (Pty) Ltd	2



Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Installation of Fencing at Park, Sentrum Street, Moorreesburg	SCM98.25.26	20.11.2025	R 92 531.30	Trade Avail 406 CC t/a CAF Contractors CC	1
External Painting of Council House, Hill Street, Darling	SCM72.25.26	20.11.2025	R 69 492.90	Bathuthukiseni Projects (Pty ) Ltd	1
Specialised Cleaning of Stage Curtains and Frills and Repair of Tear at Wesbank Community Hall	SCM130.25.26	21.11.2025	R 18 525.00	Britlow Contruction CC	1
External and Internal Painting of Public Toilets in the Swartland Municipal Area	SCM114.25.26	01.12.2025	R 75 900.00	Wot Projects (Pty) Ltd	1
Supply and Delivery of Battery Operated Hydraulic Cutting Tool	SCM125.25.26	01.12.2025	R 253 399.68	Fremtac Fire and Rescue CC	4
Supply and Installation of 2 Ton Electric Chain Hoist x 3m Lift, 380 Volt and 2 Ton Manual Beam Crawl	SCM121.25.26	01.12.2025	R 52 585.19	Johan Bester Ingenieurswerke BK	4
Supply and Install Erosion Control Blocks in Piketberg Road - Malmesbury	SCM97.25.26	02.12.2025	R 174 571.67	Bathuthukiseni Projects (Pty) Ltd	1
Demolition of Old, and Installation of New Vibracrete Fence at Abbotsdale Rugby Field	SCM51.25.26	04.12.2025	R 181 527.50	Super Colt Construction (Pty) Ltd	1
Supply and Delivery of Handheld Devices for Meter Reading	SCM129.25.26	05.12.2025	R 76 636.21	Yenzobuhle Consulting (Pty) Ltd	1
Manufacture, Supply, Delivery and Offloading of Waste Skips	SCM06.25.26	05.12.2025	R 270 825.00	Akura Manufacturing Engineering Company	0
External Painting of Riebeek Kasteel Community Hall	SCM85.25.26	08.12.2025	R 42 450.00	Wot Projects (Pty ) Ltd	1
External Painting of Darling Museum	SCM82.25.26	08.12.2025	R 69 850.00	Wot Projects (Pty ) Ltd	1
Supply and Delivery of High Pressure Breathing Air Compressor	SCM115.25.26	10.12.2025	R 282 002.02	Drager South Africa (Pty) Ltd	2
Service of the SALT Chlorination System at Wesbank Swimming Pool Malmesbury	SCM131.25.26	11.12.2025	R 40 376.00	Maxal Projects SA (Pty) Ltd	3
Rental of One Ton Pickup Truck	SCM138.25.26	15.12.2025	R 47 790.00	Apex Vehicle Rental (Pty) Ltd	0
Supply and Delivery of Protective Clothing (Solid Waste)	SCM141.25.26	17.12.2025	R 131 940.65	Swartland Workwear Centre (Pty) Ltd	4
Supply and Erect Fencing at Illingeletu Vegetable Garden	SCM136.25.26	18.12.2025	R 34 500.00	Britlow Construction CC	1
Internal and External Painting of Yzerfontein Community Hall	SCM116.25.26	18.12.2025	R 138 000.00	Temmos Projects Port And Cleaning Services (Pty) Ltd	1
Supply and Installation of Air Conditioners at Various Locations	SCM127.25.26	18.12.2025	R 150 518.90	DDD Electrical ( Pty) Ltd	1
Implementation of Programme: Strong Families Through the Workplace and Strengthening the Workplace Through Families	SCM122.25.26	18.12.2025	R 198 950.00	Aspire Training Solutions (Pty) Ltd	2

Contract Description	Tender Number	Date Awarded	Approved Amount	Successful Bidder	Contribution Level
Supply and Install Gate Valve at Malmesbury WWTW	SCM137.25.26	30.12.2025	R 16 443.85	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1
Supply and Delivery of Two Piece Jump Suits	SCM132.25.26	30.12.2025	R 204 633.88	FG Uniforms CC	1
Supply and Install Non-Return Valves with Counter Levers at Darling WWTW	SCM126.25.26	30.12.2025	R 39 616.58	Trautmann Trading (Pty) Ltd	1
			<b>R 6 995 521.31</b>		

## ANNEXURE C

**DEVIATIONS WITH A VALUE EQUAL TO OR LESS THAN R30 000.00 APPROVED FOR THE QUARTER 1 OCTOBER  
2025 TO 31 DECEMBER 2025**

<b>Supplier Name</b>	<b>Approval Date</b>	<b>Deviation Type</b>	<b>Department</b>	<b>Total</b>
Novus Media (Swartland Gazette)	03.10.2025	Impractical	Development Services	R 7 212.80
FluidInk Media (Swartland Joernaal)	03.10.2025	Impractical	Development Services	R 6 468.00
Tricom Africa	10.10.2025	Emergency	Civil Engineering Services	R 29 168.60
Kobus du Plessis	10.10.2025	Emergency	Civil Engineering Services	R 2 600.00
Novus Media (Swartland Gazette)	16.10.2025	Impractical	Corporate Services	R 3 162.50
FluidInk Media (Swartland Joernaal)	16.10.2025	Impractical	Corporate Services	R 2 995.00
FluidInk Media (Swartland Joernaal)	17.10.2025	Impractical	Development Services	R 13 860.00
Novus Media (Swartland Gazette)	17.10.2025	Impractical	Development Services	R 16 003.40
M&E Roofing	23.10.2025	Emergency	Civil Engineering Services	R 4 000.00
FluidInk Media (Swartland Joernaal)	27.10.2025	Impractical	Development Services	R 12 381.60
Novus Media (Swartland Gazette)	27.10.2025	Impractical	Development Services	R 14 425.60
Kobus du Plessis	31.10.2025	Emergency	Civil Engineering Services	R 2 980.00
Integrity Control Systems (Pty) Ltd	03.11.2025	Impractical	Financial Services	R 5 781.41
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 17 597.27
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 19 709.47
Johan Bester Ingenieurswerke	03.11.2025	Emergency	Civil Engineering Services	R 9 274.10
Novus Media (Swartland Gazette)	07.11.2025	Impractical	Development Services	R 9 016.00
FluidInk Media (Swartland Joernaal)	07.11.2025	Impractical	Development Services	R 7 022.40
Johan Bester Ingenieurswerke	13.11.2025	Emergency	Civil Engineering Services	R 8 625.41
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Corporate Services	R 2 402.40
Novus Media (Swartland Gazette)	24.11.2025	Impractical	Development Services	R 19 835.20
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Development Services	R 15 153.60
FluidInk Media (Swartland Joernaal)	24.11.2025	Impractical	Corporate Services	R 3 326.40
Novus Media (Swartland Gazette)	24.11.2025	Impractical	Corporate Services	R 3 155.60
Novus Media (Swartland Gazette)	25.11.2025	Impractical	Corporate Services	R 4 282.60
Novus Media (Swartland Gazette)	26.11.2025	Impractical	Corporate Services	R 9 660.00
Isolabantu	26.11.2025	Impractical	Corporate Services	R 10 254.30
FluidInk Media (Swartland Joernaal)	26.11.2025	Impractical	Corporate Services	R 10 000.00
Media 24	28.11.2025	Impractical	Corporate Services	R 10 350.00
FluidInk Media (Swartland Joernaal)	01.12.2025	Impractical	Development Services	R 6 652.80
Novus Media (Swartland Gazette)	01.12.2025	Impractical	Development Services	R 8 565.20
MA Powercable Solutions	02.12.2025	Emergency	Electrical Engineering Services	R 5 520.00
Skorra's Welding Worx	03.12.2025	Emergency	Civil Engineering Services	R 3 950.00
West Industries Holdings	05.12.2025	Emergency	Protection Services	R 27 300.00

Supplier Name	Approval Date	Deviation Type	Department	Total
Novus Media (Swartland Gazette)	05.12.2025	Impractical	Development Services	R 24 568.60
WOT Projects	09.12.2025	Emergency	Civil Engineering Services	R 2 400.00
J Lawrence	09.12.2025	Emergency	Civil Engineering Services	R 3 800.00
JB Ingenieurswerke	09.12.2025	Emergency	Civil Engineering Services	R 2 400.00
FluidInk Media (Swartland Joernaal)	11.12.2025	Impractical	Development Services	R 23 284.80
Novus Media (Swartland Gazette)	11.12.2025	Impractical	Corporate Services	R 3 155.60
B Siebrits	11.12.2025	Impractical	Municipal Manager	R 3 510.00
FluidInk Media (Swartland Joernaal)	15.12.2025	Impractical	Corporate Services	R 2 772.00
Johan Bester Ingenieurswerke	15.12.2025	Emergency	Civil Engineering Services	R 3 739.44
RJ Events Management	17.12.2025	Impractical	Corporate Services	R 3 700.00
J Lawrence	18.12.2025	Emergency	Civil Engineering Services	R 3 400.00
J Lawrence	29.12.2025	Emergency	Civil Engineering Services	R 3 400.00
				<b>R 412 822.10</b>

## ANNEXURE C.1

**DEVIATIONS WITH A VALUE MORE THAN R30 000.00 APPROVED FOR THE QUARTER 1 OCTOBER 2025 TO 31  
DECEMBER 2025**

Supplier Name	Deviation Type	Approval Date	Department	Total
HD Transmissions	Sole Provider	06.10.2025	Civil Engineering Services	R 52 155.86
Babcock Equipment	Sole Provider	14.10.2025	Civil Engineering Services	R 107 867.09
JB's Trucks	Sole Provider	07.10.2025	Civil Engineering Services	R 47 551.57
Bell Equipment Sales	Sole Provider	07.10.2025	Civil Engineering Services	R 32 638.61
Barloworld Equipment	Sole Provider	23.10.2025	Civil Engineering Services	R 98 772.94
Cape Armature Winders	Emergency	29.10.2025	Civil Engineering Services	R 47 253.50
JB's Trucks	Sole Provider	30.10.2025	Civil Engineering Services	R 58 250.67
Transtech	Sole Provider	21.10.2025	Civil Engineering Services	R 90 680.20
Afgri Equipment	Sole Provider	29.10.2025	Civil Engineering Services	R 31 085.89
Babcock Equipment	Sole Provider	27.10.2025	Civil Engineering Services	R 266 009.27
JB's Trucks	Sole Provider	13.11.2025	Civil Engineering Services	R 54 668.45
Cape Armature Winders	Emergency	17.11.2025	Civil Engineering Services	R 92 690.00
Cape Armature Winders	Emergency	17.11.2025	Civil Engineering Services	R 37 185.25
Rola VW Malmesbury	Sole Provider	07.11.2025	Protection Services	R 235 452.50
JB's Trucks	Sole Provider	05.12.2025	Civil Engineering Services	R 32 070.90
JB's Trucks	Impractical	27.11.2025	Civil Engineering Services	R 74 992.43
Isuzu Malmesbury	Sole Provider	26.11.2025	Civil Engineering Services	R 30 711.04
Weskus Meganisasie	Sole Provider	29.10.2025	Civil Engineering Services	R 40 934.25
Spectrum Communications	Emergency	05.12.2025	Civil Engineering Services	R 175 488.64
Tricom Africa	Emergency	26.11.2025	Civil Engineering Services	R 125 841.05
Renewal of Trend-Micro Licence	Impractical	23.09.2025	Electrical Engineering Services	Tender
JB's Trucks	Sole Provider	18.12.2025	Civil Engineering Services	R 36 123.62
JB's Trucks	Sole Provider	18.12.2025	Civil Engineering Services	R 153 255.45
Hydrometrix	Sole Provider	18.12.2025	Civil Engineering Services	R 34 392.19
				<b>R 1 956 071.36</b>

## ANNEXURE D

DEVIATIONS WITH REFERENCE TO PARAGRAPH 2(6) OF THE SUPPLY CHAIN MANAGEMENT POLICY (WHERE IT IS IMPRACTICAL TO TEST THE MARKET) FOR THE PERIOD 1 OCTOBER 2025 TO 31 DECEMBER 2025		
SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
<b><u>Vehicles: Services &amp; Repairs (Para 2(6)d)</u></b>		
600CT Manufacturing (Pty)Ltd	R 24 525.00	2
Action Ford Malmesbury	R 2 046.63	1
AFGRI	R 18 169.88	2
Babcock Equipment	R 50 082.98	3
Barloworld Equipment (Pty)Ltd	R 57 910.69	3
Bell Equipment Sales	R 43 531.06	5
Cape Truck and Van (Pty) Ltd	R 7 898.09	1
HD Transmissions (Pty)Ltd	R 25 267.26	2
JB's Nissan (Diens En Herstel)	R 150 351.61	12
JB's Trucks - UD Trucks Malmesbury	R 739 335.84	54
Malmesbury Toyota	R 55 742.27	6
Perdeberg Motors	R 114 877.23	12
Rola VW Malmesbury	R 38 439.00	6
TFM Transtech	R 169 779.84	11
Van Breda Agri	R 48 806.31	3
Weskus Meganisasie	R 33 680.15	3
<b><u>Equipment: Repairs (Para 2(6)i)</u></b>		
AC Auto Trimmers (Pty) Ltd	R 3 130.43	1
AFGRI	R 11 669.72	3
Armstrong Kruger Plumbing and Electrical cc	R 6 725.00	2
BM Power Centre cc	R 4 407.76	1
Cape Diggers Cc	R 10 882.00	1
CAW-Cape Armature Winders	R 17 695.70	1
Cinzaco 158 (Pty) Ltd	R 26 044.71	4
Conradie Besproeiing	R 39 789.50	4
Demolition Technologies	R 11 679.66	2
Euraf Agencies	R 15 817.39	5
FES Manufacturing	R 16 945.32	2
First Battery Centre	R 9 635.91	2
Fremtac Fire and Rescue cc	R 16 302.91	3
GW Trautmann cc	R 30 355.01	3
Henrit Agri	R 2 071.23	1
HJ van Zyl Meganies BK	R 2 487.00	1
Hydraberg Hydraulic and Pneumatics Engineering	R 37 064.26	2
Indecon Instrumentation	R 23 044.57	1
JHL Ingenieurs Verskaffers	R 21 669.77	1
Kaltron Electrical Engineering	R 6 300.00	1
Lumber & Lawn (Pty)Ltd	R 46 204.69	11

SERVICE PROVIDER	AMOUNT	TOTAL TRANSACTIONS
Maxal Projects SA (Pty) Ltd	R 12 253.75	2
Tricom Africa	R 4 215.00	1
VWE Installasies BK	R 28 903.23	5
WJ Cotter Electrical cc	R 67 031.61	13
WM Spilhaus Malmesbury BK	R 3 861.50	1
<b><u>IT Software (Para 2(6)b)</u></b>		
Channel Mobile (Pty) Ltd	R 19 600.00	1
Payday Software Systems	R 10 775.00	1
Spectrum Communications	R 34 770.82	2
<b><u>Training, Courses, Seminars (Para 2(6)e)</u></b>		
Built Environment Skills and Training (Pty) Ltd	R 6 999.00	1
CIGFARO	R 8 452.17	1
<b><u>Disaster situation (Para 2(6)f)</u></b>		
J Lawrence	R 7 069.57	2
<b><u>Machinery &amp; Equipment-Agent (Para 2(6)g)</u></b>		
CSX Customer Services (Pty) Ltd	R 16 169.88	2
<b><u>Medical Specialists (Para 2(6)h)</u></b>		
M. van Heerden	R 4 347.83	2
WM van Niekerk	R 5 250.00	1
<b><u>Subscription &amp; Membership Fees (Para 2(6)k)</u></b>		
Water Institute of Southern Africa (WISA)	R 1 788.79	1
<b><u>Travel Agencies (Para 2(6)l)</u></b>		
Swartland Travel Services	73 275.25	12
<b><u>Tyre Repairs (Para 2(6)m)</u></b>		
VWE Bande	15 114.65	6
	<b>R 2 260 244.44</b>	<b>232</b>